

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1618 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1-24-89

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The 1989-91 Executive Budget provides funding for purposes similar to the provisions of HB 1618 as follows:

Salary & wages (3 positions)	\$298,733
Operating Expenses	254,750
Equipment	<u>10,600</u>
Total	\$564,083

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
\$282,041		\$282,042		\$564,083	

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Date Prepared: 1-25-89

Signed *Larry A. Isaak*
 Typed Name Larry A. Isaak
 Board of Higher Education
 Department _____