

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1630 Amendment to: _____

Requested by: Representative Olson Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

Based on fall 1988 enrollment it is estimated that the provisions in HB 1630 to weight all students attending the proposed Devils Lake Centennial Model School for grades 9-12 would have the following fiscal impact based on the pupil payments contained in the executive recommendation.

Estimated units at 1.80 = 1038.6
Estimated units at present = 778.5
Additional units 260.1

260.1 X 1537 = \$399,774
260.1 X 1586 = 412,519
Total \$812,293

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
\$399,774		\$412,519		\$812,293	

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Ronald M. Torgeson

Typed Name Ronald M. Torgeson

Date Prepared: 2/8/89

Department Public Instruction