

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1637 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The fiscal impact of HB 1637 is estimated to be equivalent to net state payment contained in HB 1002 for pupil payments \$299,975,549 and transportation \$34,100,000 plus \$34,500,000 of the amount contained in SB 2027 for elementary and secondary incentive payments.

<u>Est. Pupil Payments Using no Weighting Factors and 40 Mill Deduct for 1989-91</u>				
Estimated 1989-90 Payment	WPU	114,200	\$1,969.00	\$224,859,800.00
Less Local Share	Est. 1988 Tax V	\$969,293,877	0.04	39,159,472.63
Net Est. 1989-90 Pupil Payment				\$185,700,327.37

Estimated 1990-91 Payment	WPU	114,137	\$2,050.00	\$233,980,850.00
Less Local Share	Est. 1989 Tax V	\$965,707,490	0.04	39,014,582.60
Net Est. 1990-91 Pupil Payment				\$194,966,267.40

Total Net Est. State 1989-91 Pupil Payment \$380,666,594.77

Either the pupil payment amounts or the total fiscal impact could change once the new taxable valuation base has been used for determining the local share.

The estimated data processing costs associated with the revision of the foundation aid distribution program for system analysis and design, programming, and testing of the new program are \$4,500.

State Fiscal Effect:

	<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
Grants	\$185,700,327.37		\$194,966,267.40		\$380,666,595	
Data Proc.	4,500.00		0.00		4,500	
					Total	\$380,671,095

County and City Fiscal Effect:

	<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Ronald M. Torgeson

Typed Name Ronald M. Torgeson

Date Prepared: 1/25/89

Department Public Instruction