

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1637 Amendment to: _____

Requested by: Rep. Roy Hausauer Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The estimated impact of HB 1637 as it was passed by the House Education Committee on February 15, 1989 is as follows:

Total Pupil Payments	\$402,624,852
Less 25 Mill Local Share	<u>47,920,893</u>
	\$354,703,959
Transportation	<u>35,748,429</u>
Total General Fund	\$390,452,388

See attachment for details.

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
\$189,964,777		\$200,487,611		\$390,452,388	

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Ronald M. Torgeson
Typed Name Ronald M. Torgeson

Date Prepared: 2/17/89

Department Public Instruction

DEPARTMENT OF PUBLIC INSTRUCTION

February 17, 1989

TO: REPRESENTATIVE ROY HAUSAUER

FROM: DR. RON TORGESON *RWT*

FISCAL IMPACT OF HB 1637

TOPIC: Pupil payment estimates

EST. PUPIL PAY, USING MODIFIED WEIGHTING FACTORS & 25 MILL DEDUCT FOR 1989-91

ESTIMATED 1989-90 PAYMENT	WPU	122,907	\$1,596.00	\$196,159,572
LESS LOCAL SHARE	Est 1988 Tax V	\$962,760,380	0.025	24,069,010
NET EST 1989-90 PUPIL PAYMENT				\$172,090,563
ESTIMATED 1990-91 PAYMENT	WPU	122,896	\$1,680	\$206,465,280
LESS LOCAL SHARE	Est 1989 Tax V	\$954,075,338	0.025	<u>23,851,883</u>
NET EST 1990-91 PUPIL PAYMENT				\$182,613,397
 TOTAL NET EST STATE 1989-91 PUPIL PAYMENT				 \$354,703,959

PROPOSED TOTAL TRANSPORTATION PAYMENTS

	Units		Rate	Multiplier	Annual Payment	Total
Small Buses	2,671,657 miles		0.345	2	\$921,722	\$1,843,443
Large Buses	23,032,696 miles		0.70	2	16,122,887	32,245,774
Pupil Days	7,098,774 days		0.19	2	1,348,767	2,697,534
In-City Rides	1,234,130 rides		0.095	2	117,242	234,485
Family*	281,847 miles		0.10	2	28,185	<u>56,369</u>
					\$18,538,803	\$37,077,605
					Less amount released by capping at 100% of cost	
					664,588	1,329,176
					EST. NET ANNUAL PAYMENT WITH CAP	\$17,874,215
TOTAL 1989-91 EST. TRANSPORTATION PAYMENTS						\$35,748,429

*The estimated mileage for family transportation is based on the average of the miles reported for 1986-87 and 1987-88.

TOTAL GENERAL FUND APPROPRIATION

\$390,452,388