

(Return in triplicate) FISCAL NOTE
 Senate Education
 Bill/Resolution No.: Revisions Amendment to: HB 1637
 Requested by: Legislative Council Date of Receipt: 3-27-89

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure.

SENATE EDUCATION COMMITTEE VERSION OF HB1637

EST. PUP. PAY. USING REVISED WEIGHTING FACTORS & 20 MILL DEDUCT FOR 1989-91

ESTIMATED 1989-90 PAYMENT	WPU	123,557	\$1,500.00	\$185,335,500
LESS LOCAL SHARE	Est 1988 Tax V	\$962,760,380	0.02	\$19,447,760
NET EST 1989-90 PUPIL PAYMENT				\$165,887,740

ESTIMATED 1990-91 PAYMENT	WPU	123,546	\$1,550	\$191,496,300
LESS LOCAL SHARE	Est 1989 Tax V	\$954,075,338	0.02	\$19,272,322
NET EST 1990-91 PUPIL PAYMENT				\$172,223,978
LESS WEIGHTING FACTOR BASE CHANGE (SCHOOL TO DISTRICT)				\$350,000
TOTAL NET EST STATE 1989-91 PUPIL PAYMENT				\$337,761,718

ELEMENTARY SUMMER SCHOOL PAYMENTS HB 1002	\$500,000
COOPERATIVE PROGRAM PAYMENTS	\$0
SCHOOL BUS TRANSPORTATION PAYMENTS	\$37,979,739
COOPERATIVE PROGRAM TRANSPORTATION PAYMENTS	\$200,000

TOTAL ESTIMATED APPROPRIATION \$376,441,457

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
185,227,609		191,213,848		376,441,457	

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Alton N. Koppang

Typed Name Alton N. Koppang

Date Prepared: 3-28-89

Department Public Instruction