

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1639 Amendment to: \_\_\_\_\_

Requested by: Legislative Council Date of Receipt: \_\_\_\_\_

Please estimate the fiscal impact of the above measure for:

State general or special funds  Counties  Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

If the rights of children, parents and the interests of the state are to be assured, it is important that adequate resources be provided for the administration of the provisions of this act. Thus, one full-time staff position is included in this fiscal note in addition to the state foundation aid.

Salaries and benefits	\$69,537
Operating expenses	15,140
Equipment	<u>1,000</u>
Total	\$85,677

Based on the available data we can account for 63 students enrolled in approved and nonapproved home schools. Rumor has indicated as many as 150 to 300 students (see attached list) are enrolled in these schools. We have chosen 150 students as the basis for estimating the fiscal impact of HB 1639. It is estimated that students will spend no more than one-fourth time in sports and school activities.

	Pupil Payments for		10% of Payment Per Pupil
	School Participation		for Recordkeeping Services
1989-90 (150 X .25) X (1.15 wt. factor X 1537)			
37.5	1767.55	= 66,283	150 X 176.76 = 26,514
1990-91 (150 X .25) X (1.15 wt. factor X 1586)			
37.5	1823.90	= 68,396	150 X 182.39 = 27,359

State Fiscal Effect:

1989-90		1990-91		Biennium Total	
General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
\$ 41,982		\$ 43,695		\$ 85,677	
92,797		95,755		188,552	
<u>\$134,779</u>		<u>\$139,450</u>		<u>\$274,229</u>	

County and City Fiscal Effect:

1989-90		1990-91		Biennium Total	
Counties	Cities	Counties	Cities	Counties	Cities

If additional space is needed, attach a supplemental sheet.

Signed Ronald M. Torgeson

Typed Name Ronald M. Torgeson  
Public Instruction

Date Prepared: 1/25/89

Department \_\_\_\_\_

DEPARTMENT OF PUBLIC INSTRUCTION  
1988-89

<u>COUNTY</u>	<u>HOME SCHOOL, ADDRESS</u>	<u>ENROLLMENT</u>
Dickey	Conklin, Ellendale	3
Grand Forks	Trinity Christian, Grand Forks	1
Grand Forks	Hope Christian, Grand Forks	2
Grand Forks	Mulligan, Grand Forks	1
Grand Forks	Berntson, Manvel	2
Griggs	Sunshine Liberty, Cooperstown	1
McHenry	Mayflower Christian, Upham	1
McLean	Faith Christian, Turtle Lake	3
McLean	Reiswig, Turtle Lake	2
Morton	*Berean, Mandan	1
Morton	Living Stones Christian, Mandan	2
Oliver	Log, Center	6
Stutsman	Family Learning Center, Jamestown	2
Stutsman	Windy Hill, Jamestown	1
Stutsman	Spring Garden, Jamestown	1
Stutsman	Lakeside, Buchanan	1
Walsh	Thomas More Academy, Grafton	2
Ward	Bergeson, Minot	2
Williams	Fell, Williston	2
Williams	Thompson, Williston	2

\*Currently going through approval procedure.

*N=38*

<u>COUNTY</u>	<u>NONAPPROVED SCHOOL, ADDRESS</u>	<u>ENROLLMENT</u>
Benson	Gleason, Tolna	?
Grand Forks	Little Scholar Ship, Grand Forks	?
Grand Forks	Cornerstone Christian, Grand Forks	2
Grand Forks	New Testament, Larimore	?
Grant	Living Word Academy, Elgin	?
McKenzie	Layman, Watford City	?
McKenzie	Cherry Christian, Arnegard	?
Rolette	Salem Mennonite, Mylo (Elem grades are approved)	18
Ward	Lynch Immanuel, Glenburn	7
Ward	Bible Baptist, Minot	?
Wells	Victory Christian, Harvey	?

?Have not received necessary forms.

*12 Elem, 6 HS*

*N=25+?*

ss/1-89  
nahome.wks