

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1661 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 2-15-89

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

In 1987-88 there were 183 students who would have qualified for the tuition waiver provided in this bill. Assuming this number of students and the 1989-91 Executive budget recommended tuition rates, the institutions of higher education will experience a \$479,040 reduction in tuition revenue and a \$57,464 reduction in other required fee collections during the 1989-91 biennium. The reduction in tuition revenue of \$479,040 will require an additional general fund appropriation in SB 2003, or, the institutional budgets in SB 2003 will need to be reduced by this amount to offset the reduced income. The fiscal effects below assume added general fund appropriations to offset the reduced income.

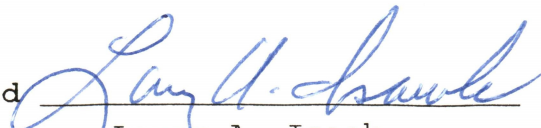
State Fiscal Effect: See attached schedule.

| <u>1989-90</u> | | <u>1990-91</u> | | <u>Biennium Total</u> | |
|---------------------|----------------------|---------------------|----------------------|-------------------------|----------------------|
| <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> |
| + 238,260 | - 238,260 | + 240,780 | - 240,780 | +479,040 | - 479,040 |
| Gen. fund approp. | income Approp. | gen. fund Approp. | income Approp. | added Gen. fund Approp. | income Approp. |

County and City Fiscal Effect:

| <u>1989-90</u> | | <u>1990-91</u> | | <u>Biennium Total</u> | |
|-----------------|---------------|-----------------|---------------|-----------------------|---------------|
| <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> |

If additional space is needed, attach a supplemental sheet.

Signed 
Typed Name Larry A. Isaak
Board of Higher Education
Department _____

Date Prepared: 2-15-89

HB 1661 FISCAL IMPACT

| <u>School</u> | # Disabled Students | 1989-90 | | <u>Total</u> | |
|-----------------|---------------------|---------------------|----------------|--------------|--------------|
| | | <u>Tuition+Fees</u> | <u>Tuition</u> | <u>Fees</u> | <u>Total</u> |
| UND | 52 | 1504+218 | 78,208 | 11,336 | 89,544 |
| Minot SU | 46 | 1182+132 | 54,372 | 6,072 | 60,444 |
| NDSCS | 21 | 1152+75 | 24,192 | 1,575 | 25,767 |
| NDSU | 20 | 1504+135 | 30,080 | 2,700 | 32,780 |
| DSU | 17 | 1182+177 | 20,094 | 3,009 | 23,103 |
| BSC | 10 | 1152+120 | 11,520 | 1,200 | 12,720 |
| VCSU | 7 | 1182+156 | 8,274 | 1,092 | 9,366 |
| UND-Williston | 4 | 1152+182 | 4,608 | 728 | 5,336 |
| NDSU-Bottineau | 3 | 1152+160 | 3,456 | 480 | 3,936 |
| UND-Lake Region | <u>3</u> | 1152+180 | <u>3,456</u> | <u>540</u> | <u>3,996</u> |
| TOTAL | 183 | | \$238,260 | \$28,732 | \$266,992 |

1990-91

| | | | | | |
|----------------------|------------|----------|------------------|-----------------|------------------|
| UND | 52 | 1504+218 | 78,208 | 11,336 | 89,544 |
| Minot SU | 46 | 1218+132 | 56,028 | 6,072 | 62,100 |
| NDSCS | 21 | 1152+75 | 24,192 | 1,575 | 25,767 |
| NDSU | 20 | 1504+135 | 30,080 | 2,700 | 32,780 |
| DSU | 17 | 1218+177 | 20,706 | 3,009 | 23,715 |
| BSC | 10 | 1152+120 | 11,520 | 1,200 | 12,720 |
| VSCU | 7 | 1218+156 | 8,526 | 1,092 | 9,618 |
| UND-Williston | 4 | 1152+182 | 4,608 | 728 | 5,336 |
| NDSU-Bottineau | 3 | 1152+160 | 3,456 | 480 | 3,936 |
| UND-Lake Region | <u>3</u> | 1152+180 | <u>3,456</u> | <u>540</u> | <u>3,996</u> |
| TOTAL | <u>183</u> | | <u>\$240,780</u> | <u>\$28,732</u> | <u>\$269,512</u> |
| TOTAL 89-91 Biennium | | | \$479,040 | \$57,464 | \$536,504 |