

Bill/Resolution No.: HB 1666 Amendment to: \_\_\_\_\_

Requested by: Legislative Council Date of Receipt: \_\_\_\_\_

Please estimate the fiscal impact of the above measure for:

State general or special funds     Counties     Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

Requires an additional six permanent employees for testing of drivers.

Salary \$1,059 per month	\$76,248	
Payroll Additives 41%	<u>31,261</u>	
Total Salary		\$107,509
National Network cost per year estimated		40,000
Listing of individuals in clearing house who have been issued a CDL \$4.00 each for four years.		
50,000 drivers @ \$4.00		200,000
Rental of automated testing equipment including maintenance		<u>100,000</u>
Per year cost		\$447,509
\$447,509 X 2 =		<u>\$895,018</u>

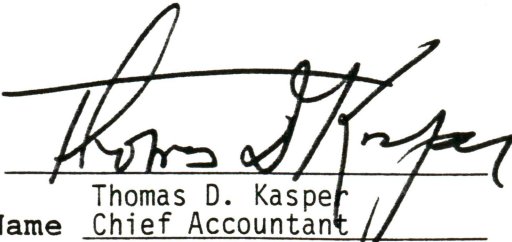
State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
	(\$447,509)		(\$447,509)		(\$895,018)

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed   
Thomas D. Kasper  
Chief Accountant

Date Prepared: 2-24-89

Department ND State Highway Dept.