

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: SB 2210 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The Division of Juvenile Services is being created to combine the State Youth Authority, the four pilot projects we have been supervising for the past year, and also bring the State Industrial School under the same agency.

The majority of the total budget increase of \$739,212 is directly attributed to the tracker (intensive supervision) program, the diversified occupations/vocational education program, and other community programs that we would like to begin during the 1989-91 biennium.

Any fiscal impact of this bill is reflected in the Executive Budget. Senate Bill 2022.

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>		<u>Total Increase</u>
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	
			Increase	\$ 871,525	\$ (132,313)	\$739,212

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Al Lick

Typed Name Al Lick

Date Prepared: 1-6-89

Department Division of Juvenile Services
Director of Institutions