

Bill/Resolution No.: SB 2212 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

Senate Bill No. 2212 creates a Department of Corrections and Rehabilitation within the Director of Institutions office. Agencies that will be a part of the department are the State Penitentiary, State Industrial School, Rough Rider Industries, Division of Juvenile Services, and Parole and Probation. The consolidation of these agencies does not create additional costs, but rather allows for the elimination of two current administrative positions with a savings of \$148,792 for the biennium. There are no new positions or programs included in the budget because of the creation of the Department. The purpose of the Department is to bring all state corrections agencies under one direction and to provide for a better utilization of resources.

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
\$74,396		\$74,396		\$148,792	

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Elaine Little

Typed Name Elaine Little

Date Prepared: January 17, 1989

Department Director of Institutions