

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: _____ Amendment to: SB 2254

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

SB 2254 (First Engrossment) as amended provides that the state contribution for health insurance will be based on the full-time equivalency of a position, including current positions.

The executive budget reflects the fiscal impact of reducing the state contribution for health insurance based on the full-time equivalency of currently authorized employee positions. Therefore, the \$606,244 savings, of which \$273,684 is from the general fund and \$332,560 is from special funds, has been used in formulating health benefit amounts for state agency and institution budgets.

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
Expenditures (136,842)	(166,280)	(136,842)	(166,280)	(273,684)	(332,560)

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Kathy Reisenauer

Typed Name Kathy Reisenauer

Date Prepared: 03/16/89

Department OMB