

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: \_\_\_\_\_ Amendment to: SB 2332

Requested by: Legislative Council Date of Receipt: \_\_\_\_\_

Please estimate the fiscal impact of the above measure for:

State general or special funds     Counties     Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The amendments to SB 2332 will allow the Department of Corrections and Rehabilitation to house inmates in community facilities. If the department utilizes this option rather than adding bedspace at the Penitentiary for additional inmates sentenced pursuant to SB 2332, it is estimated to cost \$1,771,550. (See attached) This cost will include payment of \$40 per day to community facilities to house 175 inmates phased in over a two year period of time. This cost also includes \$195,000 for the hiring of three addiction counselors and a coordinator of community placements at the State Penitentiary.

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
\$830,750		\$940,800		\$1,771,550	

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Elaine Little

Typed Name Elaine Little

Date Prepared: 03/29/89

Department Director of Institutions

**ESTIMATED COST TO HOUSE 175 INMATES  
IN COMMUNITY DURING NEXT BIENNIUM  
AND  
ESTIMATED COST TO PROVIDE NECESSARY PROGRAMS AT PENITENTIARY**

(Assume sentencing of 85 new inmates (1st year);  
90 new inmates (2nd year))

**I. COMMUNITY COSTS**

1st Quarter:	20 inmates x \$40 per day x 90 days =	\$ 72,000
2nd Quarter:	40 inmates x \$40 per day x 90 days =	144,000
3rd Quarter:	60 inmates x \$40 per day x 90 days =	216,000
4th Quarter:	85 inmates x \$40 per day x 95 days =	323,750
5th Quarter:	107 inmates x \$40 per day x 90 days =	385,200
6th Quarter:	129 inmates x \$40 per day x 90 days =	464,400
7th Quarter:	152 inmates x \$40 per day x 90 days =	547,200
8th Quarter:	175 inmates x \$40 per day x 95 days =	<u>665,000</u>
	Total	\$2,817,550
	(Assuming 50% of inmates have only a 1 year sentence)	<u>-1,241,000</u>
	Required Appropriation	<u>\$1,576,550</u>

**II. STATE PENITENTIARY COSTS**

Three Addiction Counselors		\$ 125,000
	(One during 1st year; three during 2nd)	
Coordinator of Community Placements		<u>70,000</u>
	(Salary, fringes and travel)	
	Total	<u>\$ 195,000</u>

**III. TOTAL APPROPRIATION REQUIRED FOR DEPARTMENT OF CORRECTIONS  
AND REHABILITATION**

Community Placement Payments		\$1,576,550
State Penitentiary Costs		<u>195,000</u>
		<u>\$1,771,550</u>