

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: SB 2358 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1-16-89

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The estimated 1989-91 expenses required by this bill involved with negotiations by higher education are:

Salaries & Wages:

1 FTE x \$50,000 per year	=	\$100,000
Fringe benefits		25,000
½ FTE clerical position		
x 6,000 per year		12,000
Fringe benefits		1,200

Temporary salaries for replacement of institution staff involved in negotiations		<u>10,000</u>
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TOTAL Salaries & Wages \$148,200

Operating Expenses including arbitrators expenses		30,000
Equipment		<u>5,000</u>

TOTAL \$183,200

This does not include Labor Commissioner expenses to hold elections and unit determination.

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
\$91,600		\$91,600		\$183,200	

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Larry A. Isaak
 Typed Name Larry A. Isaak
 Department State Board of Higher Education

Date Prepared: 1-19-89