

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: SB 2460 Amendment to: \_\_\_\_\_

Requested by: Legislative Council Date of Receipt: 1-20-89

Please estimate the fiscal impact of the above measure for:

State general or special funds       Counties       Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: Estimated tuition collections under SB2460 for the 1989-91

biennium are \$96.17 to \$98.84 million. This is \$20.09 to \$22.76 million more than 1987-89 estimated tuition for the 11 campuses. It is \$9 to \$12 million more than the Executive Enhanced Budget. The Executive Enhanced budget requires \$11.7 million more from tuition collections than 1987-89 collections. See the attached schedules for a further analysis of the estimated revenue and the impact on tuition rates.

If 2/3 of the resident students received loans, approximately \$10-11 million would be loaned during the biennium. If 1/2 of residents received loans, approximately \$8 million would be loaned during the biennium. This fiscal note does not include an estimate of Bank of North Dakota expenses to develop and administer the loan program.

State Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
	\$10-11.3 million		\$10.09 to \$11.46 million		\$20.09 to \$22.76 million

County and City Fiscal Effect:

<u>1989-90</u>		<u>1990-91</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Larry A. Isaak*

Typed Name Larry A. Isaak  
Board of Higher Education  
Department \_\_\_\_\_

Date Prepared: January 23, 1989

ANALYSIS OF ESTIMATED TUITION REVENUE

	(1)	(2)	(3)	(4)
	87-89 Estimated Tuition Revenue	89-91 Executive Enhanced Budget	SB2460 With no Enrollment Reduction	SB2460 With Enrollment Reduction <sup>1</sup>
UND	\$27,658,913	\$32,937,849	\$37,274,911	\$36,143,140
NDSU	22,538,361	26,551,185	30,390,920	29,476,403
MiSU	6,907,934	7,360,473	8,157,074	7,993,822
DSU	2,928,437	2,783,406	3,060,208	2,998,921
VCSU	2,271,048	2,396,352	2,645,504	2,592,511
MaSU	1,560,078	1,762,575	1,919,814	1,881,253
NDSU	5,109,039	5,443,098	6,276,323	6,150,796
BSC	4,190,272	4,782,201	5,580,573	5,468,961
UND-Williston	1,065,604	1,140,035	1,317,985	1,291,625
UND-L.Region	979,212	979,391	1,134,410	1,110,741
NDSU-Bottineau	<u>866,168</u>	<u>972,353</u>	<u>1,086,834</u>	<u>1,065,097</u>
TOTAL	\$76,075,066	\$87,108,918	\$98,843,556	\$96,173,270
Increase over 87-89		\$11,033,852	\$22,767,890	\$20,098,204

<sup>1</sup> Estimated tuition reduced 3% at UND and NDSU; and reduced 2% at other campuses.

Higher Education Institutions and Branches  
1989-91 Biennium Proposed Rates

	(1) Executive Enhanced Budget Rates <u>1989-90</u>	(2) Executive Enhanced Rates <u>1990-91</u>	(3)  1988-89 <u>Rates</u>	(4)  SB 2460 <u>Rates</u>	(5)  SB 2460 % Change <u>to 88-89</u>
<u>UND &amp; NDSU</u>					
Undergraduate:					
Resident	\$1,504	\$1,504	\$1,254	\$1,754	40%
Non-Resident	3,760	3,760	3,138	3,638	16%
Minnesota	1,852	1,852	1,536	2,036	33%
Contiguous State/Province	2,256	2,256	1,902	2,402	26%
Graduate:					
Resident	1,714	1,714	1,464	1,964	34%
Non-Resident	4,285	4,285	3,660	4,160	14%
Minnesota	1,864	1,864	1,546	2,046	32%
Contiguous State/Province	2,571	2,571	2,136	2,636	23%
Other:					
Law (Res. & Minnesota)	1,908	1,908	1,658	2,158	30%
Law (Non-res. 2.5x Res.)	4,770	4,770	4,150	4,650	12%
<u>Four-year Regional Universities</u>					
Undergraduate:					
Resident	1,182	1,218	1,122	1,372	22%
Non-Resident	2,955	3,045	2,802	3,052	9%
Minnesota	1,362	1,464	1,240	1,490	20%
Contiguous State/Province	1,362	1,464	1,240	1,490	20%
Graduate:					
Resident	1,560	1,632	1,461	1,711	17%
Non-resident	3,420	3,570	3,243	3,493	8%
Minnesota	1,644	1,716	1,546	1,796	16%
Contiguous State/Province	1,644	1,716	1,546	1,796	16%
<u>Two-year Institutions and Branches</u>					
Undergraduate:					
Resident	1,152	1,152	1,122	1,372	22%
Non-Resident	2,880	2,880	2,802	3,052	9%
Minnesota	1,266	1,266	1,193	1,443	21%
Contiguous State/Province	1,266	1,266	1,193	1,443	21%