

Bill/Resolution No.: HB 1031 Amendment to: _____

Requested by Legislative Council Date of Request: 12-7-90

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

We are aware of nine (9) facilities to which this bill would apply. The projected added cost would be \$1.6 million of which \$.9 million would apply to the Medicaid Program for the biennium for subsections 1 and 2. Subsection 1 also would permit increases for changes in lease costs. Since these events have not occurred and are not readily assessable, we cannot project the impact of that change.

Subsection 3 does not include the current limit of previous owners' costs less accumulated depreciation as part of the property cost limits. The impact of this exclusion would be determined by future sales.

State Fiscal Effect:

| <u>1991-92</u> | | <u>1992-93</u> | | <u>Biennium Total</u> | |
|---------------------|----------------------|---------------------|----------------------|-----------------------|----------------------|
| <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> |
| 112,144 | 365,066 | 96,991 | 315,736 | 209,135 | 680,802 |

County and City Fiscal Effect:

| <u>1991-92</u> | | <u>1992-93</u> | | <u>Biennium Total</u> | |
|-----------------|---------------|-----------------|---------------|-----------------------|---------------|
| <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> |
| 16,941 | | 14,652 | | 31,593 | |

If additional space is needed, attach a supplemental sheet.

Signed *Mike Schwindt*

Typed Name MIKE SCHWINDT

Date Prepared: 1/15/91

Department HUMAN SERVICES

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