

Bill/Resolution No.: \_\_\_\_\_ Amendment to: HB 1031

Requested by Legislative Council Date of Request: \_\_\_\_\_

Please estimate the fiscal impact of the above measure for:

State general or special funds  Counties  Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

We estimate the total impact of Reengrossed HB 1031 to be \$2.2 million of which \$1.3 million would impact on the Department of Human Service budget for the upcoming biennium. (The balance, \$900,000, is the estimated impact on residents paying their own bills.) The estimate includes recognition of the potential increased reimbursement due to a certain lease executed during the time period involved (7/1/85-1/1/91). That lease may not in fact be recognized for reimbursement for other reasons.

State Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
159,159	518,113	156,971	510,989	316,130	1,029,102

County and City Fiscal Effect: (INCLUDED ABOVE)

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
24,043		23,712		47,755	

If additional space is needed, attach a supplemental sheet.

Signed *Mike Schwindt*

Typed Name MIKE SCHWINDT

Department HUMAN SERVICES

Phone Number 224-2330

Date Prepared: 3/1/91