

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: \_\_\_\_\_ Amendment to: HB 1031

Requested by Legislative Council Date of Request: 3-20-91

Please estimate the fiscal impact of the above measure for:

State general or special funds  Counties  Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

We estimate the total reimbursement for additional recognition of property costs to be \$284,438 (medicaid share \$187,020). Additionally the cost of appraisals on 80 facilities carries an \$360,000 estimate. We note the Senate journal also contains an appropriation of which \$150,000 in general funds would be made available to the Legislative Council to study nursing home property related cost. We have no basis for analyzing that amount but assume the cost of needed consultants are included.

RECAP: DHS \$547,020 Legislative Council \$150,000

State Fiscal Effect:

	<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
DHS property reimb.	21,975	71,535	21,975	71,535	43,950	143,070
appraisal	90,000	90,000	90,000	90,000	180,000	180,000
	111,975	161,535	111,975	161,535	223,950	323,070
Leg. Council					150,000	

County and City Fiscal Effect: included above

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
3,320		3,320		6,640	

If additional space is needed, attach a supplemental sheet.

Signed Mike Schwindt

Typed Name Mike Schwindt

Date Prepared: 3/21/91

Department Human Services

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