

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1158 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 12-31-90

Please estimate the fiscal impact of the above measure for:

State general or special funds  Counties  Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The Department, through the Developmental Center and the State Hospital owns farmland which is currently rented out.

In addition, as the Institutions are downsized, existing buildings are vacated and could be rented out for other non departmental uses.

Also, as the populations decrease, it may be more economical to lease or sell excess utility capacity.

Until some definitive agreements are made, we cannot assess the fiscal effect although there is significant potential. We are aware of interest from Grafton for a parcel of land next to the city.

State Fiscal Effect:

| <u>1991-92</u>      |                      | <u>1992-93</u>      |                      | <u>Biennium Total</u> |                      |
|---------------------|----------------------|---------------------|----------------------|-----------------------|----------------------|
| <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u>   | <u>Special Funds</u> |

Undeterminable

County and City Fiscal Effect:

| <u>1991-92</u>  |               | <u>1992-93</u>  |               | <u>Biennium Total</u> |               |
|-----------------|---------------|-----------------|---------------|-----------------------|---------------|
| <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> | <u>Counties</u>       | <u>Cities</u> |

If additional space is needed, attach a supplemental sheet.

Signed *Mike Schwindt*

Typed Name MIKE SCHWINDT

Date Prepared: 1/7/91

Department HUMAN SERVICES

Phone Number 224-2330