

(Return in triplicate) FISCAL NOTE

Bill/Resolution No.: HB 1280 Amendment to: _____

Requested by Legislative Council Date of Request: 1-14-91

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

If all medically needy clients with preneed funeral service contracts increased their accounts to \$4,500 we estimate the fiscal impact to be \$6.3 million.

We did not estimate the number of individuals who may enter the program and elect to set aside the additional funds in future periods.

State Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
762,715	2,405,285	727,849	2,440,151	1,490,564	4,845,436

County and City Fiscal Effect: INCLUDED ABOVE

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
115,085		109,823		224,908	

If additional space is needed, attach a supplemental sheet.

Signed *Mike Schwindt*

Typed Name MIKE SCHWINDT

Date Prepared: 1/21/91

Department HUMAN SERVICES

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