

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: _____ Amendment to: HB 1280

Requested by Legislative Council Date of Request: 1-31-91

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

If all medically needy clients with preneed funeral service contracts increased their accounts to \$3,500 we estimate the fiscal impact to be \$2.1 million.

We did not estimate the number of individuals who may enter the program and elect to set aside the additional funds in future periods.

State Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
254,238	801,762	242,616	813,384	496,854	1,615,146

County and City Fiscal Effect: INCLUDED ABOVE

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
38,362		36,607		74,969	

If additional space is needed, attach a supplemental sheet.

Signed *Mike Schwindt*

Typed Name MIKE SCHWINDT

Date Prepared: 2/5/91

Department HUMAN SERVICES

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