

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1303 Amendment to: _____

Requested by Legislative Council Date of Request: 1-15-91

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

To fulfill the basic requirements of visiting each county seat within the state, major fiscal significance would prevail due to low volumes and long driving distances. With minimum renewal service only provided under HB 1303, with 4 full-time examiners, the following would be required:

- 4 examiners @ \$1,125 p/mo X 6 mos = \$27,000.00
- 4 examiners @ \$1,175 p/mo X 12 mos = \$56,400.00
- 4 examiners @ \$1,280 p/mo X 6 mos = \$30,720.00
- + 30% benefits = \$34,236 - \$148,356.00
- + travel expenses @ 2,000 miles x 29¢ p/mi = \$440 x 12 = \$5,280 x 2 = \$10,560.00
- overnight lodging @ \$52 x 12 = \$624.00 x 2 = \$1,248.00
- meals @ \$65 x 12 = \$780 x 2 = \$1,560.00

GRAND TOTAL: \$161,724.00

State Fiscal Effect: NOTE: THE ITEMS SHOWN IN PARENTHESIS REPRESENT INCREASED COSTS TO THE DEPARTMENT.

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
	(\$53,908)		(\$107,816)		(\$161,724.00)

County and City Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Shannon L. Sauer

Typed Name Shannon L. Sauer

Department N.D. Dept. of Transportation

Date Prepared: 1-21-91

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