

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1305 Amendment to: _____

Requested by Legislative Council Date of Request: 1-15-91

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

I have no authoritative basis for making the fiscal note. Thus, this fiscal note is prepared on the assumption that 12 percent or 10,200 students per year will be enrolled in three hour sessions for a period of four to six weeks. Since a foundation aid bill is not in place this fiscal note is based on SB 2113 and SB 2252. FTE WPU = Full-time equivalent weighted pupil units

SB 2113

775 FTE WPU x \$1531 = \$1,186,525
775 FTE WPU x \$1589 = 1,231,475
Biennium Total \$2,418,000

SB 2252

775 FTE WPU x \$1750 = \$1,356,250
775 FTE WPU x \$1825 = 1,414,375
Biennium Total \$2,770,625

State Fiscal Effect:

	<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
SB 2113	\$1,186,525		\$1,231,475		\$2,418,000	
SB 2252	\$1,356,250		\$1,414,375		\$2,770,625	

County and City Fiscal Effect:

	<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Ronald M. Torgeson*

Typed Name Ronald M. Torgeson

Date Prepared: 1-18-91

Department Public Instruction

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