

(Return in triplicate) FISCAL NOTE

Bill/Resolution No.: \_\_\_\_\_ Amendment to: HB 1321

Requested by Legislative Council Date of Request: 2-20-91

Please estimate the fiscal impact of the above measure for:

State general or special funds  Counties  Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

Workers Compensation premium levels are based on the amount of funds required to pay claims. (Overall and within each classification) Although premiums have been inadequate in recent years, the Bureau's intent is to balance premium with claims. The overall revenue to the Bureau would not be impacted by this bill. Change would take place in the method of allocation of premium to individual employer accounts.

The changes in the method of allocating premium represent signifant changes from the current method. It is anticipated that additional staffing and data processing resources would be required to implement the new method. Estimated costs are \$50-100,000 per year.

State Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
	100,000		100,000		200,000

County and City Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Randy Hoffman*  
Typed Name Randy Hoffman

Date Prepared: 2-21-91

Department Workers Compensation

Phone Number 224-3894