

(Return in triplicate) FISCAL NOTE

Bill/Resolution No.: HB 1347 Amendment to: _____

Requested by Legislative Council Date of Request: 1-15-91

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

Seventy-three school districts currently enroll less than 50 students in grades 9-12. The total enrollment is 2,441. The fiscal note is based on SB 2113 and SB 2252 and the assumption that students will attend another high school.

| <u>SB 2113</u> | <u>SB 2252</u> |
|------------------------------------|----------------------------------|
| 2441 x 1625 x \$1531 = \$6,072,903 | 2441 x 1436 x 1750 = \$6,134,233 |
| 2441 x 1000 x \$1531 = 3,737,171 | 2441 x 1000 x 1750 = 4,271,750 |
| General Fund Savings \$2,335,732 | General Fund Savings \$1,862,483 |
| 2441 x 1625 x \$1589 = \$6,302,967 | 2441 x 1436 x 1825 = \$6,397,129 |
| 2441 x 1000 x \$1589 = 3,878,749 | 2441 x 1000 x 1825 = 4,454,825 |
| \$2,424,218 | \$1,942,308 |

However, I think, most would go to another school lowering the savings to the state as follows:

| | |
|---------------------------------|---------------------------------|
| 2441 x .29 x 1531 = \$1,083,780 | 2441 x .228 x 1750 = \$ 973,959 |
| 2441 x .29 x 1589 = 1,124,837 | 2441 x .228 x 1825 = 1,015,700 |

State Fiscal Effect:

| | <u>1991-92</u> | | <u>1992-93</u> | | <u>Biennium Total</u> | |
|---------|---------------------|----------------------|---------------------|----------------------|-----------------------|----------------------|
| | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> |
| SB 2113 | (\$1,083,780) | | (\$1,124,837) | | (\$2,208,617) | |
| SB 2252 | (\$973,959) | | (\$1,015,700) | | (\$1,989,659) | |

County and City Fiscal Effect:

| <u>1991-92</u> | | <u>1992-93</u> | | <u>Biennium Total</u> | |
|-----------------|---------------|-----------------|---------------|-----------------------|---------------|
| <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> |
| | | | | | |

If additional space is needed, attach a supplemental sheet.

Signed *RMTorgeson*

Typed Name Ronald M. Torgeson

Date Prepared: 1-18-91

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