

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: _____ Amendment to: HB 1347

Requested by Legislative Council Date of Request: 2-11-91

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

When the original fiscal note was prepared the information concerning cooperative programs was not available. This revised fiscal note incorporates information concerning cooperative programs that was not available when the January 18th fiscal note was prepared.

Of the 2,441 students enrolled in high schools having less than 50 students in grades 9 through 12, 1,011 students are enrolled in school districts participating in consortiums under Chapter 15-27.6, school district boundary restructuring. An additional 726 students are enrolled in cooperative vocational education programs and 93 students are enrolled in interactive television programs. Of the 73 school districts enrolling less than 50 students in grades 9 through 12, 17 school districts are not involved in any cooperative program.

Depending upon the number of students enrolled in school districts participating in approved programs, the savings to the state general fund could vary from \$637,000 to \$1,293,000 for the biennium.

	1st Year	2nd Year
1430 x .29 x 1531 =	\$634,906	1430 x .29 x 1589 = \$658,958
611 x .29 x 1531 =	281,555	611 x .29 x 1589 = 281,555

State Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
(\$ 281,555)		(\$ 281,555)		(\$ 563,110)	
(\$ 634,906)		(\$ 658,958)		(\$ 1,293,864)	

County and City Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Ronald M. Torgeson

Typed Name Ronald M. Torgeson

Date Prepared: 2-11-91

Department Public Instruction

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