

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1348 Amendment to: _____

Requested by Legislative Council Date of Request: 1-15-91

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: Based on 1989-90 dropout rates in grades 10, 11 & 12 (assuming grade 10 & 11 dropouts have yet to reach age 18 and 50% of grade 12 dropouts have reached age 18), and a 1.15 weighting factor.

<u>1989-90 Dropouts</u>	<u>Projected Dropouts < 18 yrs.</u>
Grade 10 - 152	Grade 10 - 152
Grade 11 - 168	Grade 11 - 168
Grade 12 - 168	Grade 12 - 84
	<u>404</u>

Projections based on SB2113 funding

91-92 - 404 x 1.15 = 464.6 pupil units x \$1531 = \$711,302.60
92-93 - 404 x 1.15 = 464.6 pupil units x \$1587 = \$737,320.20
Total <u>\$1,448,622.80</u>

Projections based on SB2252 funding

91-92 - 404 x 1.15 = 464.6 pupil units x \$1750 = \$813,050.00
92-93 - 404 x 1.15 = 464.6 pupil units x \$1825 = 847,895.00
Total <u>\$1,660,945.00</u>

State Fiscal Effect:

	<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
SB2113	\$711,302.60		\$737,320.20		\$1,448,622.80	
SB2252	\$813,050.00		\$847,895.00		\$1,660,945.00	

County and City Fiscal Effect:

	<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *D. D. Krabbenhoft*

Typed Name David Krabbenhoft

Date Prepared: 1-18-91

Department Public Instruction

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