

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1350 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1-15-91

Please estimate the fiscal impact of the above measure for:

State general or special funds  Counties  Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The following is a summary of the fiscal impact of HB 1350:

<u>Description</u>	<u>Data Base</u>	<u>Payment Rate</u>	<u>Estimated Payment</u>
Small Buses	2,733,000	.30	\$ 819,900
Large Buses	22,750,000	.65	14,787,500
Pupil Days	6,838,000	.35	2,393,300
Family	290,000	.20	58,000
In City Rides	1,600,000	.15	240,000
70% of Cost			1,080,781
Total Payment			19,379,481
Per Year			
Estimated Payments			38,274,714
Per Biennium			

The estimated payments are \$2,484,248 greater than contained in the Executive Budget and SB 2003.

State Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
\$ 19,379,481		\$ 19,379,481		\$ 38,274,714	

County and City Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Ronald M. Torgeson

Typed Name Ronald M. Torgeson

Date Prepared: 1-18-91

Department Public Instruction

Phone Number 224-2289