

(Return in triplicate) FISCAL NOTE

Bill/Resolution No.: HB 1354 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1-15-91

Please estimate the fiscal impact of the above measure for:

State general or special funds  Counties  Cities

In the following space note the fiscal effect in dollars of this measure:

**Narrative:** The fiscal note for HB 1354 is based on the following estimate of pupils to be served.

20 students out-of-state  
65 students in foster homes  
15 students de-institutionalized  
96 students served in state adolescent center  
196 students each year. Estimate is based on 2/3 being high school and 1/3 elementary

130 high school students x high school cost \$4057 = \$527,410  
66 elementary students x elementary cost \$3159 = \$208,494  
\$735,904 cost for 1 year

\$735,904 x 2 = \$1,471,808

State Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
\$735,904		\$735,904		\$1,471,808	

County and City Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed David Krabbenhoft

Typed Name David Krabbenhoft

Date Prepared: 1-21-91

Department Public Instruction

Phone Number 224-4051