

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1354 Amendment to: _____

Requested by Legislative Council Date of Request: 1-15-91

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: The revised fiscal note for HB 1354 is based on the following estimate of pupils to be served and assuming an annual increase of 5.7% and 6.8% in the cost of education for high school and elementary respectively.

Year 1

33 - Elementary students placed out of district x elementary cost	\$3,810 = \$	125,730
265 - High school students placed out of district x high school cost	\$4,533 = \$	1,201,245
	Cost Year 1	<u>\$1,326,975</u>

Year 2

41 - Elementary students placed out of district x elementary cost	\$4,070 = \$	166,870
272 - High school students placed out of district x high school cost	\$4,791 = \$	1,303,152
	Cost Year 2	<u>\$1,470,022</u>

State Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
\$1,326,975		\$1,470,022		\$2,796,997	

County and City Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *David Krabbenhoft*

Typed Name David Krabbenhoft

Date Prepared: 1-28-91

Department Public Instruction

Phone Number 224-4051