

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: \_\_\_\_\_ Amendment to: HB 1354

Requested by Legislative Council Date of Request: 2-13-91

Please estimate the fiscal impact of the above measure for:

State general or special funds  Counties  Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

It is estimated that of the 298 children placed outside the district of residence for purposes other than education that 98 of the students would require services beyond the regular instructional programs. The costs for additional services are based on data from over two primary group care providers, Home on the Range and Dakota Boys Ranch. The estimated cost per pupil for services not included in the regular cost per pupil is as follows:

1991-92: 98 students x \$2,491 = \$244,118  
1992-93: 98 students x 2,591 = 253,918  
Biennium Total = \$498,036

State Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
\$ 244,118		\$ 253,918		\$ 498,036	

County and City Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Ronald M. Torgeson*

Typed Name Ronald M. Torgeson

Date Prepared: 2-13-91

Department Public Instruction

Phone Number 224-2289