

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1361 Amendment to: _____

Requested by Legislative Council Date of Request: 1-15-91

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The North Dakota University System currently accepts non-resident students from South Dakota, Wyoming and affiliate members of Western Interstate Commission on Higher Education (WICHE) in the professional programs of Medicine, Physical Therapy, and Occupational Therapy. The student pays resident tuition while the sending state pays a support fee. The support fees are used to pay faculty and instructional costs associated with the programs. The fiscal impact of this bill will be to reduce the income of UND and the UND Medical School by \$742,200; and, in turn require an additional general fund appropriation of \$742,200 to offset this revenue loss. In addition, NDSU is authorized to accept students and support fees in the professional programs of Pharmacy and Architecture. Currently, no students in this category are enrolled at NDSU.

State Fiscal Effect:

	<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
State Support Fees Account		+\$367,900		+\$374,300		+\$742,200
UND Medical School	+\$345,900	(-\$345,900)	+\$352,300	(-\$352,300)	+\$698,200	(-\$698,200)
UND	+22,000	(-22,000)	+22,000	(-22,000)	+44,000	(-22,000)
Total	+\$367,900	Exp. 0	+\$374,300	Exp. 0	+\$742,200	Exp. 0

County and City Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Larry A. Isaak*

Typed Name Larry A. Isaak

Date Prepared: 1/18/91

Department ND University System

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