

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1372 Amendment to: _____

Requested by Legislative Council Date of Request: 1-15-91

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: Based on 1990-91 enrollments in grades 5 & 6, school districts currently operating junior high/middle schools. Projections include enrollments from three additional districts for 1992-93.

1991-92 - 6607 students

1992-93 - 7810 students

Projections based on SB2113 funding

91-92 - 6765 x .24 increase = 1624 pupil units x \$1531 = \$2,486,344

92-93 - 7810 x .24 increase = 1875 pupil units x \$1587 = \$2,975,625

TOTAL \$5,461,969

Projections based on SB2252

91-92 - 6765 x .224 increase = 1515 pupil units x \$1750 = \$2,651,250

92-93 - 7810 x .224 increase = 1750 pupil units x \$1825 = \$3,193,750

TOTAL \$5,845,000

State Fiscal Effect:

	<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
SB2113	\$2,486,344		\$2,975,625		\$5,461,969	
SB2252	\$2,651,250		\$3,193,750		\$5,845,000	

County and City Fiscal Effect:

	<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Peter M. Gefroh*

Typed Name Peter M. Gefroh

Date Prepared: January 17, 1991

Department Public Instruction

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