

(Return in triplicate) FISCAL NOTE

Bill/Resolution No.: \_\_\_\_\_ Amendment to: HB 1372

Requested by Legislative Council Date of Request: 2-8-91

Please estimate the fiscal impact of the above measure for:

State general or special funds  Counties  Cities

In the following space note the fiscal effect in dollars of this measure:

**Narrative:** The following estimate is based on the 1990-91 enrollments in grades 5 & 6, from school districts currently operating junior high/middle schools. Projections include enrollments from three additional districts for 1992-93.

1991-92 - 6,765 students  
1992-93 - 7,810 students

1991-92 - \$100,000 ÷ 6,765 = \$14.78  
1992-93 - \$100,000 ÷ 7,810 = \$12.80

Thus, it is estimated that the payments for the 1991-92 school year will be approximately \$15.00 per student and approximately \$13.00 per student for the 1992-93 school year. In no way can the weighting factor of 1.25 be achieved with an appropriation of \$200,000 for the biennium.

State Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
\$100,000		\$100,000		\$200,000	

County and City Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Harold Knoll

Typed Name Harold Knoll

Date Prepared: February 11, 1991

Department Public Instruction

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