

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1374 Amendment to: _____

Requested by Legislative Council Date of Request: 1-15-91

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

It is not possible to accurately estimate the fiscal impact of this bill as it is not known how many counties would choose to take advantage of the provisions of this bill. Based on preliminary 1990 census figures, there are 35 counties that have populations under 7,500. Assuming that all eligible counties choose to take advantage of the provisions of this bill, the department would need a budget enhancement for:

1. Equipment	\$65,000.00
2. Salaries	\$97,544.00
3. Operating	\$20,000.00
4. Data Processing	\$263,200.00
TOTAL	\$445,744.00

State Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
	- \$140,409		- \$140,409		- \$280,818

County and City Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
- \$51,261	- \$31,202	- \$51,261	- \$31,202	- \$102,522	- \$62,404

If additional space is needed, attach a supplemental sheet.

Signed Shannon Sauer
Shannon Sauer

Typed Name _____
Dept. of Transportation

Date Prepared: 1-16-91

Department _____

224-2630

Phone Number _____