

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1388 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1-15-91

Please estimate the fiscal impact of the above measure for:

State general or special funds  Counties  Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: The State could initiate procedures in the bill by aggregating information on similar systems in place in other states. Considerable input and critique of instruments from other states would have to be done by selected in-state educators in designing North Dakota's system.

<u>Personnel Request</u>	<u>Cost</u>
2 FTE Professional Educator Evaluators (\$32,000 per year x 2 years)	\$128,000
1 FTE Secretary	\$28,000
Fringes @ 28%	\$43,680
Operating Expenses, Regional Workshops	\$100,000
Equipment, office furniture, computer hardware with scanner.	\$30,000
Total	<u>\$329,680</u>

State Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
\$150,680		\$179,000		\$329,680	

County and City Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed David L. Lee

Typed Name David L. Lee, Ph.D.

Department Public Instruction

Date Prepared: 1/18/91

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