

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1388 Amendment to: _____

Requested by Legislative Council Date of Request: 1-15-91

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The state would implement the statewide student performance assessment program as proposed by HB No. 1388 by first establishing student performance standards. The process for establishing the standards would begin with the formation of committees that were representative of the groups described in Section 1, lines 18-21 of the proposed legislation. Once the committees were established, content area specialists would be assigned to lead the committees and arrange for their training and technical assistance needs. With the "advice, input and assistance" (Section 1, lines 18-19) of the committees, the content area specialists would write a draft of the standards. The draft standards would then be disseminated to all school districts in the state for their input. Hearings would also be scheduled in order to receive citizen input. The committees would then reconvene to consider all responses to the draft standards and the content area specialists would revise the standards as needed. The final standards would then be submitted to the Superintendent of Public Instruction for his approval. These standards would form the basis for the development of the student performance assessment instruments as described in Section 2.

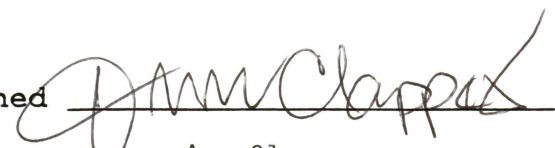
State Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
160,570	0	169,110	0	329,680	0

County and City Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
0	0	0	0	0	0

If additional space is needed, attach a supplemental sheet.

Signed 
Typed Name Ann Clapper

Date Prepared: 2-8-91

Department Public Instruction

Phone Number (701) 224-2277

FISCAL NOTE (cont.)

HB' 1388

5 Content Area Specialists (One year assignment to DPI to lead committees.) [\$25,000 X 5]	\$125,000
1 FTE DPI Professional Staff [\$32,000 X 2 years]	64,000
1 FTE Secretary [\$14,000 X 2 years]	28,000
Fringes @ 28%	25,760
Committee Training	10,000
Travel	20,000
Staff Development for DPI	10,000
Print Cost (draft & revised)	10,000
Office Equipment, Operating Costs [\$18,460 X 2 years]	36,920
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TOTAL	\$329,680