

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: HB 1390 Amendment to: _____

Requested by Legislative Council Date of Request: 1-15-91

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

It is not possible to accurately estimate the fiscal impact of this bill as it is not know how many members of the National Guard will choose to acquire the special license plates provided for in this bill It is also not known how many vehicles each member would choose to register with the special license plates. Therefore, this fiscal note is based on the is based on the assumption that 10,000 special license plates would be issued. Actual fiscal impact will vary, depending on the number of plates actually issued.

Based on an assumption of 10,000 license plates being issued, the department would receive an additional \$50,000.00 in revenue for the Highway Tax Distribution Fund. However, the department would also require a budget enhancement for:

1. Operating	\$3,500.00
2. Salaries	\$24,386.00
3. License Plates	\$40,000.00
TOTAL	\$67,886.00

State Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
	-5,634		-5,634		-11,268

County and City Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
-2,057	-1,252	-2,057	-1,252	-4,114	-2,504

If additional space is needed, attach a supplemental sheet.

Date Prepared: 1-16-91

Signed Shannon Sauer
Shannon Sauer

Typed Name _____

Department Dept. of Transportation

Phone Number 224-2630