

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: _____ Amendment to: SB 2024

Requested by Legislative Council Date of Request: 2-13-91

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

Under SB 2024 as amended, user fees will be the sole source of revenue for the purpose of implementing and administering the integrated UCC/CNS central indexing and filing system.

As amended, SB 2024 allows the Secretary of State to implement and operate the UCC/CNS central indexing and filing system from a special fund. As a result, \$436,669 of General fund recommended appropriation will be eliminated. Also \$555,107 of anticipated general fund revenue will be eliminated.

All revenue and expenditures for implementation and operating of the indexing and filing system will be accounted for through the special fund.

State Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>

(See attached supplement Page 1)

County and City Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Robert L. Valeu

Date Prepared: 2-14-91

Department Secretary of State

Phone Number 224-2900

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 AMENDMENT TO SB 2024
 SUPPLEMENTAL PAGE 1
 FEBRUARY 14, 1991

STATE FISCAL EFFECT:											
1991-----1992				1992-----1993				BIENNIUM		TOTAL	
GENERAL FUND		SPECIAL FUND		GENERAL FUND		SPECIAL FUND		GENERAL FUND	SPECIAL FUND		
REVENUE DECREASE	\$277,553	REVENUE INCREASE	\$557,067	REVENUE DECREASE	\$277,554	REVENUE INCREASE	\$443,418	REVENUE DECREASE	\$555,107	REVENUE INCREASE	\$1,000,485
EXPENDITURE DECREASE	\$218,334	EXPENDITURE INCREASE	\$590,334	EXPENDITURE DECREASE	\$218,335	EXPENDITURE INCREASE	\$442,335	EXPENDITURE DECREASE	\$436,669	EXPENDITURE INCREASE	\$1,032,669
NET REDUCTION	\$59,219	NET REDUCTION	\$33,267	NET REDUCTION	\$59,219	NET INCREASE	\$1,083	NET REDUCTION	\$118,438	NET REDUCTION	\$32,184