

(Return in triplicate)

FISCAL NOTE

DEC 18 1990

Bill/Resolution No.: SB 2031 Amendment to: _____

Requested by Legislative Council Date of Request: 12-7-90

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The estimated impact to implement the provisions of the measure would involve 1.75 FTE:

- 1.00 FTE Education/Procurement
- .50 FTE Assist State Health Council
- .25 FTE Establish/maintain data reporting system

In addition, "outside" consultants, arbitrators, negotiators may be needed to resolve conflicts. \$75,000 is reflected in the first year to accommodate this contingency.

State Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
138,500		63,500		202,000	

County and City Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Robert M. Wentz MD
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Date Prepared: December 14, 1990