

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: SB 2237 Amendment to:

Requested by Legislative Council Date of Request: January 22, 1991

Please estimate the fiscal impact of the above measure for:

[X] State general or special funds [] Counties [] Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: The present budget for the Council on Human Resources, which includes The Commission on the Status of Women, three other related commissions and the Children's Trust Fund is \$322,657. The Executive recommendation is \$284,657 and is proposed for the following purposes:

Table with 2 columns: Item, Amount. Rows: Children's Trust Fund (\$200,000), Four Committees @ \$20,000 each (80,000), Executive Committee Expenses (4,657), Total (\$284,657).

Summary

Table with 2 columns: Period, Amount. Rows: 1989-91 Biennium (\$322,657), 1991-93 Biennium (Recommended) (-284,657), Savings (\$38,000).

State Fiscal Effect:

Table with 6 columns: 1991-92 General Fund, 1991-92 Special Funds, 1992-93 General Fund, 1992-93 Special Funds, Biennium Total General Fund, Biennium Total Special Funds. Values are mostly -0- or -19,000.

County and City Fiscal Effect:

Table with 6 columns: 1991-92 Counties, 1991-92 Cities, 1992-93 Counties, 1992-93 Cities, Biennium Total Counties, Biennium Total Cities. All values are -0-.

If additional space is needed, attach a supplemental sheet.

Signed [Signature]

Typed Name Carrol E. Burchinal

Date Prepared: January 22, 1991

Department State Board for Vocational Education

Phone Number 224-2259