

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: SB 2243 Amendment to: _____

Requested by Legislative Council Date of Request: 1-7-91

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

This bill appropriates \$1,134,999 to establish an independent (executive branch) office of administrative hearings to provide administrative hearings officers for most state agencies. \$811,753 of the appropriation would come from nongeneral fund monies by means of the office billing certain agencies for providing hearings officers, just as the attorney general now bills certain agencies using nongeneral fund monies. \$323,246 of the appropriation is general fund monies. In reality, \$223,189 of these general fund monies is already being spent to provide hearings officers and one support staff person. Only \$90,498 of the the total appropriation should be attributed to new general fund monies being spent (mostly for equipment). Even that \$90,498 of so-called new money may be offset by reductions to general funds appropriated in existing budgets for agency administrative hearings (including at least the budgets of the Attorney General, the Public Service Commission, and the Central Personnel Division). (See attached memoranda dated December 13, 1990 - working papers.) It may also be offset to some extent by the need for fewer special fund dollars to be spent.

State Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
\$161,623	\$405,876.50	\$161,623	\$405,876.50	\$323,246	\$811,753

County and City Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Allen C. Hoberg

Typed Name Allen C. Hoberg

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Phone Number 224-2312

Date Prepared: 1-9-91

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