

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: SB 2382 Amendment to: _____

Requested by Legislative Council Date of Request: 1-23-91

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

SB 2382 provides for the consolidation of Job Service North Dakota, the Worker's Compensation Bureau and the Department of Labor.

A consolidation of the departments with no change in structure or organization would result in a total fund budget of \$54.5 million composed of \$44,659,045 federal funds, \$96,721 general funds for job service North Dakota (because of the requirements that prohibit the co-mingling of funds), \$672,494 general funds, \$592,359 federal funds and \$8,494,105 of other funds for the workers compensation bureau trust fund.

The total FTE would be 543.44 as budgeted or 555.42 actual.

It is logical to assume significant changes could result from consolidation of accounting procedures, administration, auditing services, legal services, support staff and data processing. Without further legislative specification or directed input by the Commissioner of Labor a more accurate, estimated fiscal impact is not possible.

State Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
336,247	26,921,115	336,247	26,921,115	672,494	53,842,230

County and City Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Date Prepared: 02-14-91

Signed Craig Hagen

Typed Name Craig Hagen

Department Labor

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