(Return in triplicate)   FISCAL NOTE

Bill/Resolution No.: SB 2413   Amendment to: _____

Requested by Legislative Council   Date of Request: 1-23-91

Please estimate the fiscal impact of the above measure for:

[X] State general or special funds   [X] Counties   [X] Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

It is very difficult to measure the fiscal impact of a voter registration program.   A number of states have been contacted with no firm figures for either implementing or maintaining voter registration.   In addition, new federal legislation has been introduced into Congress that will significantly impact the voter registration process throughout the United States.

The following assumptions were made to estimate the costs associated with implementations and maintaining a system. The primary assumption is an estimated 476,000 voters to register in North Dakota.
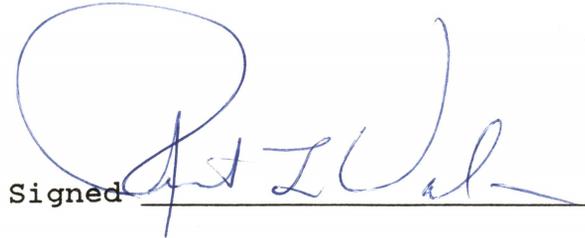
(continued on next page)

State Fiscal Effect:

| 1991-92 | | 1992-93 | | Biennium Total | |
General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
-$250,000		-$350,000		-$600,000	
		- 270,000		- 270,000	
-$250,000		-$620,000		-$870,000	

County and City Fiscal Effect:

| 1991-92 | | 1992-93 | | Biennium Total | |
Counties	Cities	Counties	Cities	Counties	Cities

If additional space is needed, attach a supplemental sheet.

Signed _____

Typed Name Robert L. Valeu

Date Prepared: 1-29-91

Department Secretary of State

Phone Number 224-2900

(Return in triplicate)　　FISCAL NOTE

Bill/Resolution No.: __SB 2413 (cont.)__　Amendment to: _____

Requested by Legislative Council　Date of Request: __1-23-91__

Please estimate the fiscal impact of the above measure for:

[X] State general or special funds　　[X] Counties　　[X] Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

(continued from previous page)

	Per Voter	Total
1. Computer program development	.17	$ 80,000
2. Administrative procedures, forms training etc.	.20	$ 95,000
3. Registration processing	.34	$162,000
4. Hardware integration of Auditors	.28	$133,000
5. Secretary of State FTE's (3)	.27	$130,000
	$1.26	$600,000

Annual Maintenance Cost

1. Automated System	.30	$145,000
2. Administrative Costs	.26	$125,000
Total Annual Administrative Costs	$.56	$270,000

State Fiscal Effect:

1991-92		1992-93		Biennium Total	
General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds

County and City Fiscal Effect:

1991-92		1992-93		Biennium Total	
Counties	Cities	Counties	Cities	Counties	Cities

If additional space is needed, attach a supplemental sheet.

Signed _____

Typed Name _____

Date Prepared: _____

Department _____

Phone Number _____