

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: SB 2457 Amendment to: _____

Requested by Legislative Council Date of Request: 1-23-91

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

We estimate the impact to the Department to be \$38,455. Included is the estimated cost of an incoming WATS for one year, the equivalent of 1/2 time secretary, postage of \$9,000, and \$15,000 for Public Awareness. We estimate the fiscal impact on county social service boards to be minimal. We did not estimate the fiscal impact on law enforcement including the sheriff or local police departments because of lack of data.

State Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
		38,455		38,455	

County and City Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

Not estimated.

If additional space is needed, attach a supplemental sheet.

Signed *Mike Schwindt*

Typed Name MIKE SCHWINDT

Date Prepared: 1/28/91

Department HUMAN SERVICES

Phone Number 224-2330