

Bill/Resolution No.: SB 2473 Amendment to: _____

Requested by Legislative Council Date of Request: 1-23-91

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

In reviewing SB 2473, each fiscal responsibility was identified and a cost was calculated using the best data available, including current enrollment figures and current average state teacher's salary. When data was not available, a reasonable estimate was used. The calculations were broken down into two categories - State funds and local funds. In doing so, certain assumptions were made since all of the responsibilities were not clearly stated in the Bill:

1. Some aspects of the proposed legislation are better done at the local level.
2. Some responsibilities are better done from the State level.
3. Costs such as salaries, materials, etc., are the same for all schools.
4. Enrollments and costs will be constant for the next two years.

State Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
				\$146,700	\$372,948

County and City Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Charles DeRemer

Typed Name Charles DeRemer

Date Prepared: 1/25/91

Department Public Instruction

Phone Number 224-2514

Bill Reference

Summary of Calculations

P. 3, L. 13-19

Instructional Materials:

$$\begin{aligned} \$1/\text{student}/\text{year} \times *66,340 \text{ students (K-6)} &= \$66,340 \\ \times 2 \text{ years} &= \$132,680 \text{ (local)} \end{aligned}$$

*September 15, 1990 enrollment figure

P. 6, Section 4

Instructional Materials/Notification of Parents:

$$\text{Mailings: } \$1/\text{student} \times 117,134 \text{ students} \times 2 = \$234,268 \text{ (local)}$$

P. 6, Section 5

Compliance:

Monitoring--

$$2 \text{ staff} \times \textcircled{1} \$30,000/\text{staff}/\text{year} \times 2 = \$120,000 \text{ (State)}$$

Local Report--

$$\textcircled{2} 5 \text{ hrs./school}/\text{year} \times 600 \text{ schools} \times \$1/\text{year} \times 2 = \$6,000 \text{ (local)}$$

① Cost of professional staff position in DPI

② Estimate report preparation

P. 7, L. 6-10

Procedures for setting goals:

$$5 \text{ meetings} \times 12 \text{ people} \times \textcircled{1} \$100/\text{meeting} = \$6,000 \text{ (State)}$$

① Estimate of cost for transportation, meals, lodging

P. 7, L. 11-13

Distribution Procedure

$$\text{mailing--} 300 \text{ mailings} \times \$2/\text{mailing} = \$600 \text{ (State)}$$

P. 7, L. 15-18

Collection/Evaluation

① 2 hours/school district x 268 school districts - 8 hrs./day

②
x \$300/day = \$20,100 (State)

① Approximate preparation time

② Average daily consultant fee for evaluation from UND Bureau of
Research/Statistics

Local cost	\$372,948
State cost	<u>146,700</u>
	\$519,648