

Bill/Resolution No.: SB 2485 Amendment to: _____

Requested by Legislative Council Date of Request: 1-24-91

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

Based on hourly and average fees data provided by the N.D. Psychological Association, we project the 18 month cost to be \$2,413,985. The actual level of Medicaid reimbursement will be less than the average fees, due to usual "discounting" of billed charges. However, without some coverage history, we are unable to calculate that amount.

State Fiscal Effect: BEFORE DISCOUNTING:

| <u>1991-92</u> | | <u>1992-93</u> | | <u>Biennium Total</u> | |
|---------------------|----------------------|---------------------|----------------------|-----------------------|----------------------|
| <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> |
| 190,543 | 614,117 | 369,722 | 1,239,603 | 560,265 | 1,853,720 |

County and City Fiscal Effect: INCLUDED ABOVE

| <u>1991-92</u> | | <u>1992-93</u> | | <u>Biennium Total</u> | |
|-----------------|---------------|-----------------|---------------|-----------------------|---------------|
| <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> |
| 28,726 | | 55,811 | | 84,537 | |

If additional space is needed, attach a supplemental sheet.

Signed *Mike Schwindt*

Typed Name MIKE SCHWINDT

Department HUMAN SERVICES

Date Prepared: 1/28/91

Phone Number 224-2330