

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: SB 2490 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1-28-91

Please estimate the fiscal impact of the above measure for:

State general or special funds  Counties  Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

Richland County wishes to lease sheriff's vehicles from State Fleet. Seven vehicles will drive approximate 25,000 miles each per year or a total of 350,000 miles for the biennium.

The rate is 32½¢ or a total of \$113,750, of which \$53,900 is depreciation and \$59,850 is operating expenses. State Fleet equipment line item should be increased by \$53,900 and the operating line item should be increased by \$59,850. This will be offset by an equal amount of revenue from Richland County.

Richland County states their present cost is 38¢ per mile. This would result in a savings of \$19,250 to the county if they joined State Fleet Services.

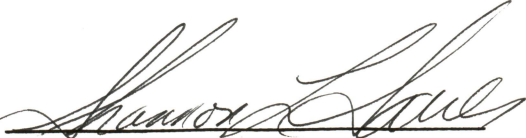
State Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>

County and City Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
+\$9,625		+\$9,625		+\$19,250	

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Shannon L. Sauer

Date Prepared: 1-30-91

Department ND Dept. of Transportation

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