

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: SB 2494 Amendment to: _____

Requested by Legislative Council Date of Request: 1-28-91

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

Granting a waiver would preclude Medicare payments for services; consequently, services now paid by Medicare would be shifted over to private pay and Medicaid patients.

Assuming no waivers were requested or granted, there would be no fiscal impact. Assuming all facilities and all beds were covered by a waiver, we estimate the total fiscal impact to be \$12.4 million in the next biennium. Of that amount, the Medicaid impact is estimated at \$6.8 million; the \$5.6 million balance would be the responsibility of private pay patients.

State Fiscal Effect:

	<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
Assumption 1	-0-		-0-		-0-	

Assumption 2	796,806	2,593,856	796,806	2,593,856	1,593,612	5,187,712
<u>County and City Fiscal Effect:</u> INCLUDED ABOVE						

	<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

Assumption 2	120,368		120,369		240,737	
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If additional space is needed, attach a supplemental sheet.

Signed Mike Schwindt

Typed Name MIKE SCHWINDT

Date Prepared: 2/1/91

Department HUMAN SERVICES

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