(Return in triplicate)   <u>FISCAL NOTE</u>

Bill/Resolution No.: <u>SB 2544</u>   Amendment to: _____

Requested by Legislative Council   Date of Request: <u>1-29-91</u>

Please estimate the fiscal impact of the above measure for:

[X] State general or special funds   [ ] Counties   [ ] Cities

In the following space note the fiscal effect in dollars of this measure:

<u>Narrative</u>:

The following is the estimated total cost of implementing SB 2544. See the attachment for details.

	Student/staffing data base software:	
223	K-8 Plants @ $1,500 each	$ 334,500
48	Jr Highs and High Schools @ $2,000 ea	96,000
195	K-12 plants @ $3,500 each	682,500
271	Computer Systems @ $3,538 each	958,798
196	Accounting Software Programs @ $4,995 ea	979,020
196	Computer Systems @ $4,738 each	928,648
	Programming to make some existing local system compatible with the State.	450,000
	Total Estimated Appropriation	$4,429,466

A required local match would reduce this amount.

<u>State Fiscal Effect</u>:

1991-92		1992-93		Biennium Total	
General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
$ 2,214,733		$ 2,214,733		$ 4,429,466	

<u>County and City Fiscal Effect</u>:

1991-92		1992-93		Biennium Total	
Counties	Cities	Counties	Cities	Counties	Cities

If additional space is needed, attach a supplemental sheet.

Date Prepared: <u>2-1-91</u>

Signed _P̶M̶Torgeson_

Typed Name Ronald M. Torgeson

Department Public Instruction

Phone Number 224-2289

NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION
Dr. Wayne Sanstead, Superintendent
BISMARCK, NORTH DAKOTA 58505
January 31, 1991

To: Interested Persons
From: Dr. Ron Torgeson

Re: SB 2544

The following is the estimated total cost for software and hardware for the statewide implementation of SB 2544 which is based on the assumption that most school districts will need complete systems.

The cost of student/staffing database software is based on reduced prices for either OSIRIS or THE SCHOOL SYSTEM software.

223	K-8 Schools	@$1,500 ea.	$ 334,500.
48	Jr. High & High Schools	@$2,000 ea.	96,000.
195	K - 12 Schools	@$3,500 ea	682,500.
	Total Database Software Cost		$1,113,000.
271	Computer Systems	@$3,538 ea.	958,798.

IBM Model 55sx-061 with 60 mb Hard Drive,
3.5 Diskette Drive 1.44 mb, 2mb RAM
8513 Color Dispay, Proprinter III X24E and Cable,
Modem, Pro-Com Communications Software.

Approximately 80 school districts have accounting programs that meet specifications and others require some programming for compatibility. The school accounting software costs are based on prices for RDA Systems Microbudget and for the Software Unlimited programs which include modules for the General Ledger, Acounts Payable and Payroll.

196	Accounting Software Programs	@$4,995 ea	$ 979,020.
196	Computer Systems	@$4,738 ea	928,648.

IBM Model 70-121 with 120 mb Hard Drive,
3.5 Diskette Drive 1.44 mb, 2mb RAM,
8513 Color Dispay, Proprinter III XL24E and Cable,
Modem, Pro-Com Communications Software.

Programming to make existing local systems and $ 450,000.
the state system.

TOTAL ESTIMATED COST $4,429,466.

Nationally when systems of this type are initiated the school district share varies from zero to one hundred percent. I would suggest a cost sharing arrangement where the district is responsible for thirty-five to sixty-five percent of the cost. It should be noted that training costs have not been included in the above estimated costs.

10909.0100

Fifty-second
Legislative Assembly   SENATE BILL NO. 2544
of North Dakota

Introduced by

   Senators O'Connell , Robinson

   Representative s Linderman , Kunkel, Gates

1   A BILL for an Act to amend and reenact section 15-21-13.1 of the North Dakota

2   Century Code, relating to the establishment of a computerized education data

3   collection process.

4   BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

5   SECTION 1. AMENDMENT. Section 15-21-13.1 of the North Dakota Century

6   Code is amended and reenacted as follows:

7   15-21-13.1. Uniform accounting and reporting system. The

8   superintendent of public instruction shall implement a uniform system for the

9   accounting, budgeting, and reporting of fiscal data for all school districts

10 in the state. The accounting system shall be based on Handbook II-B, *R2 Financial*

11 *Accounting for Local and State School Systems -1980* ~~Revised, as developed and piloted in the state's school districts during the~~ *(NCES, 1990)*

12 ~~past two years.~~ By July 1, 1993, the superintendent of public instruction

13 shall establish a computerized education data collection process for the

14 accurate and timely receipt of education data from each public school

15 district. All school districts shall, upon request, submit additional

16 reports concerning (finances) *, staffing and students* to the superintendent of public instruction.