

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: SB 2562 Amendment to: _____

Requested by Legislative Council Date of Request: 1-29-91

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

Estimated annual costs of an appeals board are \$100,000 per year. See attached.

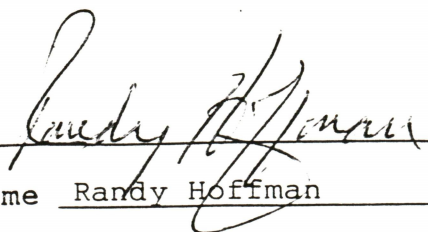
State Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
	100,000		100,000		200,000

County and City Fiscal Effect:

<u>1991-92</u>		<u>1992-93</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 
 Typed Name Randy Hoffman
 Department Workers Compensation
 Phone Number 224-3894

Date Prepared: 1-31-91

AD WORKERS COMPENSATION
 FISCAL IMPACT SB 2562
 ESTIMATED COSTS

	MONTHLY	ANNUAL
SALARIES		
GROSS		
BOARD (X3)	6,300	
LEGAL ASST	1,500	
SECRETARY	1,200	

	9,000	
FICA	689	
RETIREMENT	821	
HEALTH	1,500	
	=====	
TOTAL SALARIES	12,009	144,112
OPERATING		
TRAVEL		5,000
TELEPHONE		2,000
LEASE-OFFICE		5,000
OTHER		2,000
TOTAL COSTS		158,112
LESS CURRENT COSTS		60,000
NET COST		98,112